

LISTA
OBIECTIVELOR DE INVESTIȚII PE ANUL 2013 CU FINANȚARE
PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL.

nr 951/09.12.2013

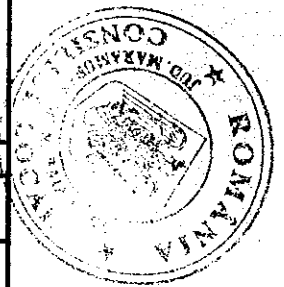
HCL 410/2013



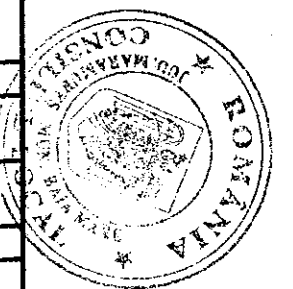
Total
C+M [mii RON]

| Nr. crt. | - Denumirea obiectivului - Nr. si data actului de aprobare | Valoare totală | Realizări preliminare la 12/31/2012 | Rest de executat | PROGRAM 2013 | | | | | | Capacități | Termen PII |
|----------|---|----------------|-------------------------------------|------------------|------------------------------|---------------------------|-----------------|-----------------|----------------------------------|-------------------|------------|------------|
| | | | | | Total 2013 (col.6 la col.10) | din care finanțate din: | | | Alte surse constituite cf. legii | Alocații bugetare | | |
| | | | | | | Surse proprii (subvenții) | bancare interne | bancare externe | | | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| | TOTAL GENERAL | 332.598.00 | 7.895.00 | 324.703.00 | 77.764.00 | 9.796.00 | 30.000.00 | 0.00 | 20.880.00 | 17.088.00 | | |
| | din care : | 201.836.00 | 5.831.00 | 196.005.00 | 45.475.00 | 3.469.00 | 21.950.00 | 0.00 | 10.501.00 | 9.555.00 | | |
| A. | Obiective de investitii in continuare | 109.037.00 | 3.948.00 | 105.089.00 | 48.934.00 | 1.081.00 | 29.204.00 | 0.00 | 17.410.00 | 1.239.00 | | |
| | | 64.430.00 | 3.577.00 | 60.853.00 | 32.016.00 | 952.00 | 21.154.00 | 0.00 | 8.591.00 | 1.319.00 | | |
| B. | Obiective de investitii noi | 89.662.00 | 193.00 | 89.469.00 | 3.578.00 | 160.00 | 796.00 | 0.00 | 1.922.00 | 700.00 | | |
| | | 75.314.00 | 0.00 | 75.314.00 | 3.366.00 | 145.00 | 796.00 | 0.00 | 1.910.00 | 515.00 | | |
| C. | Alte cheltuieli de investitii | 133.899.00 | 3.754.00 | 130.145.00 | 25.252.00 | 8.555.00 | 0.00 | 0.00 | 1.548.00 | 15.149.00 | | |
| | | 62.092.00 | 2.254.00 | 59.838.00 | 10.093.00 | 2.372.00 | 0.00 | 0.00 | 0.00 | 7.721.00 | | |
| a. | Achizitii de imobile | 225.00 | 0.00 | 225.00 | 208.00 | 0.00 | 0.00 | 0.00 | 0.00 | 208.00 | | |
| b. | Dotari independente | 48.568.00 | 0.00 | 48.568.00 | 9.966.00 | 5.749.00 | 0.00 | 0.00 | 50.00 | 4.167.00 | | |
| c. | Cheltuieli pt. elaborarea SPF, SF si a altor studii | 11.783.00 | 944.00 | 10.839.00 | 3.610.00 | 108.00 | 0.00 | 0.00 | 1.455.00 | 2.047.00 | | |
| d. | Cheltuieli de expertiza, proiectare si de executie privind consolidarile | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| e. | Alte cheltuieli asimilate investitiilor | 64.693.00 | 2.810.00 | 61.883.00 | 8.126.00 | 2.542.00 | 0.00 | 0.00 | 0.00 | 5.584.00 | | |
| | | 54.652.00 | 2.254.00 | 52.398.00 | 7.093.00 | 2.372.00 | 0.00 | 0.00 | 0.00 | 4.721.00 | | |
| | Din TOTAL, desfășurat, potrivit clasificăției, pe capitle bugetare | | | | | | | | | | | |
| I | 51.02. APORTURILE PUBLICE, din care: | 1.200.00 | 0.00 | 1.200.00 | 830.00 | 0.00 | 0.00 | 0.00 | 0.00 | 830.00 | | |
| | | 400.00 | 0.00 | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | | |
| C. | Alte cheltuieli de investitii | 1.200.00 | 0.00 | 1.200.00 | 830.00 | 0.00 | 0.00 | 0.00 | 0.00 | 830.00 | | |
| | | 400.00 | 0.00 | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | | |
| b. | Dotari independente | 600.00 | 0.00 | 600.00 | 230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.00 | | |
| 1.) | Consiliul Local la municipiului Baia Mare -cf. lista anexa | 600.00 | 0.00 | 600.00 | 230.00 | | | | | | | |
| e. | Alte cheltuieli asimilate investitiilor | 600.00 | 0.00 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | | |
| | | 400.00 | 0.00 | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | | |
| 1.) | Primaria Municipiului Baia Mare-Reamenajare intrare, reconfigurare si reamenajare hol | 600.00 | 0.00 | 600.00 | 600.00 | | | | | 600.00 | | |
| | | 400.00 | 0.00 | 400.00 | 400.00 | | | | | 400.00 | | |
| II | 61.02 ORDINE PUBLICA SI SIGURANTA NATIONALA, din care: | 210.00 | 0.00 | 210.00 | 17.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 | | |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | 61.02.03.04 Politia Locala | 210.00 | 0.00 | 210.00 | 17.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 | | |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| C. | Alte cheltuieli de investitii | 210.00 | 0.00 | 210.00 | 17.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 | | |
| b. | Dotari independente | 210.00 | 0.00 | 210.00 | 17.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 | | |
| 1.) | Sistem de control parcare publice | 50.00 | 0.00 | 50.00 | 7.00 | | | | | 7.00 | | |
| 2.) | Autoturism | 150.00 | 0.00 | 150.00 | 1.00 | | | | | 1.00 | | |
| 3.) | Dispozitiv de avertizare sonora si luminoasa | 10.00 | 0.00 | 10.00 | 9.00 | | | | | 9.00 | | |
| III | 65.02 INVATAMANT din care: | 42.717.00 | 0.00 | 42.717.00 | 15.325.00 | 156.00 | 6.500.00 | 0.00 | 4.771.00 | 3.898.00 | | |
| | | 35.349.00 | 0.00 | 35.349.00 | 13.815.00 | 0.00 | 6.500.00 | 0.00 | 3.500.00 | 3.815.00 | | |
| A. | Obiecte de investitii in continuare | 12.250.00 | 0.00 | 12.250.00 | 11.383.00 | 0.00 | 6.500.00 | 0.00 | 4.728.00 | 155.00 | | |
| | | 10.500.00 | 0.00 | 10.500.00 | 10.300.00 | 0.00 | 6.500.00 | 0.00 | 3.500.00 | 300.00 | | |
| 1.) | Colegiul National Gheorghe Sincai - Reabilitare-Modernizare-Extindere corp multifunctional HCL nr. 695 / 20.12.2007 | 6.250.00 | 0.00 | 6.250.00 | 6.076.00 | | 3.500.00 | | 2.576.00 | 0.00 | | |
| | | 5.000.00 | 0.00 | 5.000.00 | 5.000.00 | | 3.500.00 | | 1.500.00 | 0.00 | | |
| 2.) | Colegiul National Nicolae Titulescu - Extindere, Modernizare, Reabilitare HCL nr. 173 / 10.08.2010 | 6.000.00 | 0.00 | 6.000.00 | 5.307.00 | | 3.000.00 | | 2.152.00 | 155.00 | | |
| | | 5.500.00 | 0.00 | 5.500.00 | 5.300.00 | | 3.000.00 | | 2.000.00 | 300.00 | | |
| B. | Obiective de investitii noi | 21.837.00 | 0.00 | 21.837.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | | |
| | | 17.400.00 | 0.00 | 17.400.00 | 515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515.00 | | |
| 1.) | Scoala generala Lucian Blaga - corp din strada Vasile Alexandri - C.T.+ instalatie incalzire | 500.00 | 0.00 | 500.00 | 270.00 | | | | | 270.00 | | |
| | | 400.00 | 0.00 | 400.00 | 250.00 | | | | | 250.00 | | |
| 2.) | Colegiul National Gheorghe Sincai - Reabilitare HCL nr. 296 / 30.08.2012 | 12.170.00 | 0.00 | 12.170.00 | 300.00 | | | | | 300.00 | | |
| | | 9.695.00 | 0.00 | 9.695.00 | 250.00 | | | | | 250.00 | | |

| Nr. crt. | - Denumirea obiectivului - Nr. si data actului de aprobare | Valoare totală | Realizări preliminare la 12/31/2012 | Rest de executat | PROGRAM 2013 | | | | | Capacități | Termen PIF | |
|----------|---|-------------------------|-------------------------------------|-------------------------|------------------------------|---------------------------|----------------------|--------------|----------------------------------|----------------------|------------|-------------------|
| | | | | | Total 2013 (col.6 la col.10) | din care finanțate din: | | | | | | |
| | | | | | | Surse proprii (subvenții) | Credite | | Alte surse constituite cf. legii | | | Alocații bugetare |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 3.) | Gradinita nr. 30, str. Eza nr. 7 - Comasare, reparatii si modernizare | 1.000.00 900.00 | 0.00 0.00 | 1.000.00 900.00 | 10.00 5.00 | | | | | 10.00 5.00 | | |
| 4.) | Gradinita nr. 28 - Extindere, modernizare | 2.000.00 1.450.00 | 0.00 0.00 | 2.000.00 1.450.00 | 10.00 5.00 | | | | | 10.00 5.00 | | |
| 5.) | Colegiul National Vasile Lucaciu - Reabilitare | 6.167.00 4.955.00 | 0.00 0.00 | 6.167.00 4.955.00 | 10.00 5.00 | | | | | 10.00 5.00 | | |
| C. | Alte cheltuieli de investitii conform anexa 1b | 8.630.00 7.440.00 | 0.00 0.00 | 8.630.00 7.440.00 | 3.342.00 3.000.00 | 156.00 0.00 | 0.00 0.00 | 0.00 0.00 | 43.00 0.00 | 3.143.00 3.000.00 | | |
| IV | 66.02 SĂNĂTATE din care: | 400.00 0.00 | 0.00 0.00 | 400.00 0.00 | 368.00 0.00 | 368.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | |
| C. | Alte cheltuieli de investitii | 400.00 | 0.00 | 400.00 | 368.00 | 368.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| b. | Dotari independente | 400.00 | 0.00 | 400.00 | 368.00 | 368.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 1.) | Spitalul de Pneumoftiziologie - instrumental medical | 400.00 | 0.00 | 400.00 | 368.00 | 368.00 | | | | 0.00 | | |
| V | 67.02 CULTURA, RECREERE SI RELIGIE din care: | 315.00 280.00 | 0.00 0.00 | 315.00 280.00 | 263.00 260.00 | 263.00 260.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | |
| C. | Alte cheltuieli de investitii | 315.00 280.00 | 0.00 0.00 | 315.00 280.00 | 263.00 260.00 | 263.00 260.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | |
| e. | Alte cheltuieli asimilate investitiilor | 315.00 280.00 | 0.00 0.00 | 315.00 280.00 | 263.00 260.00 | 263.00 260.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | |
| 1.) | Teatrul Municipal | 315.00 280.00 | 0.00 0.00 | 315.00 280.00 | 263.00 260.00 | 263.00 260.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | |
| a.) | Izolatie acoperis | 65.00 60.00 | 0.00 0.00 | 65.00 60.00 | 63.00 60.00 | 63.00 60.00 | | | | 0.00 0.00 | | |
| b.) | Reabilitare corp B (intrare, foaier, grup sanitar, sala studio) | 150.00 150.00 | 0.00 0.00 | 150.00 150.00 | 130.00 130.00 | 130.00 130.00 | | | | 0.00 0.00 | | |
| c.) | Reparatii tablou electric | 100.00 70.00 | 0.00 0.00 | 100.00 70.00 | 70.00 70.00 | 70.00 70.00 | | | | 0.00 0.00 | | |
| VI | 68.02 ASIGURARI SI ASISTENTA SOCIALA | 12.516.00 7.939.00 | 960.00 850.00 | 11.556.00 7.089.00 | 7.204.00 5.403.00 | 0.00 0.00 | 500.00 500.00 | 0.00 0.00 | 2.356.00 1.688.00 | 4.348.00 3.215.00 | | |
| A. | Obiective de investitii in continuare | 6.043.00 4.453.00 | 0.00 0.00 | 6.043.00 4.453.00 | 2.942.00 2.268.00 | 0.00 0.00 | 500.00 500.00 | 0.00 0.00 | 2.356.00 1.688.00 | 86.00 80.00 | | |
| 1.) | Rivulus Pueris-Reabilitare infrastructura sociala P.T.3 (H.G.1424/2007)POR axa 3.2 | 3.500.00 3.300.00 | 0.00 0.00 | 3.500.00 3.300.00 | 2.042.00 1.768.00 | | | | 1.956.00 1.688.00 | 86.00 80.00 | | |
| 2.) | Modernizarea si extinderea Centrului Social pentru Persoanele cu Dizabilitati-Phoenix | 2.543.00 1.153.00 | 0.00 0.00 | 2.543.00 1.153.00 | 900.00 500.00 | | 500.00 500.00 | | 400.00 0.00 | 0.00 0.00 | | |
| C. | Alte cheltuieli de investitii | 6.473.00 3.486.00 | 960.00 850.00 | 5.513.00 2.636.00 | 4.262.00 3.135.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 4.262.00 3.135.00 | | |
| b. | Dotari independente | 1.168.00 | 0.00 | 1.168.00 | 685.00 | 0.00 | 0.00 | 0.00 | 0.00 | 685.00 | | |
| 1.) | SPAS - Dotari independente conform lista anexa | 1.168.00 | 0.00 | 1.168.00 | 685.00 | | | | | 685.00 | | |
| c. | Cheltuieli pt. elaborarea SPF, SF si a altor studii | 75.00 | 0.00 | 75.00 | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | | |
| 1.) | Cresa nr. 5 - D.A.L.I. | 75.00 | 0.00 | 75.00 | 75.00 | | | | | 75.00 | | |
| e. | Alte cheltuieli asimilate investitiilor | 5.230.00 3.486.00 | 960.00 850.00 | 4.270.00 2.636.00 | 3.502.00 3.135.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 3.502.00 3.135.00 | | |
| 1.) | R.K. - Cresa nr. 3 HCL nr. 325/24.10.2011 | 4.880.00 3.166.00 | 800.00 700.00 | 4.080.00 2.466.00 | 3.364.00 3.000.00 | | | | | 3.364.00 3.000.00 | | |
| 2.) | Centru Comunitar Romanii - imprejmuire, alei, parcare | 250.00 220.00 | 160.00 150.00 | 90.00 70.00 | 55.00 55.00 | | | | | 55.00 55.00 | | |
| 3.) | Cresa nr. 10 - R.K. termoizolatie + gard | 100.00 100.00 | 0.00 0.00 | 100.00 100.00 | 83.00 80.00 | | | | | 83.00 80.00 | | |
| VII | 70.02 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA din care: | 121.331.00 74.813.00 | 2.431.00 781.00 | 119.000.00 74.032.00 | 18.673.00 8.523.00 | 4.359.00 3.209.00 | 3.760.00 3.260.00 | 0.00 0.00 | 4.100.00 1.000.00 | 6.454.00 1.054.00 | | |
| | 70.02.03. LOCUINTI | 15.271.00 13.800.00 | 211.00 0.00 | 15.060.00 13.800.00 | 1.730.00 1.110.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 1.000.00 1.000.00 | 730.00 110.00 | | |
| B. | Obiective de investitii noi | 8.734.00 8.000.00 | 0.00 0.00 | 8.734.00 8.000.00 | 1.000.00 1.000.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 1.000.00 1.000.00 | 0.00 0.00 | | |
| 1.) | Cresterea eficientei energetice a blocurilor de locuinte | 5.534.00 5.000.00 | 0.00 0.00 | 5.534.00 5.000.00 | 1.000.00 1.000.00 | | | | 1.000.00 1.000.00 | 0.00 0.00 | | |



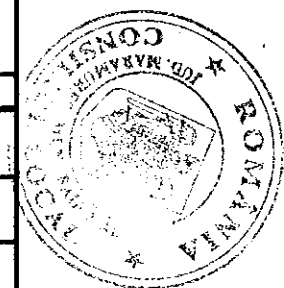
| Nr. crt. | - Denumirea obiectivului - Nr. si data actului de aprobare | Valoare totală | Realizări preliminare la 12.31.2012 | Rest de executat | PROGRAM 2013 | | | | | | Capacități | Termen PIF |
|-----------------|---|------------------------|-------------------------------------|------------------------|------------------------------|---------------------------|----------------------|--------------|----------------------------------|--------------------|------------|------------|
| | | | | | Total 2013 (col.6 la col.10) | din care finanțate din: | | | | | | |
| | | | | | | Surse proprii (subvenții) | Credite | | Alte surse constituite cf. legii | Alocații bugetare | | |
| bancare interne | bancare externe | | | | | | | | | | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 2.) | Complex locuinte | 3.200.00 3.000.00 | 0.00 0.00 | 3.200.00 3.000.00 | 0.00 0.00 | | | | | 0.00 0.00 | | |
| C. | Alte cheltuieli de investitii | 6.540.00 5.800.00 | 211.00 0.00 | 6.329.00 5.800.00 | 730.00 110.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 730.00 110.00 | | |
| c. | Cheltuieli pt. elaborarea SPF, SF si a altor studii | 740.00 | 176.00 | 564.00 | 460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 460.00 | | |
| 1.) | Bloc de locuinte ANL - str. Granicerilor - S.F. | 20.00 | 8.00 | 12.00 | 10.00 | | | | | 10.00 | | |
| 2.) | Cresterea performantei energetice a blocurilor de locuinte - zona centrala | 150.00 | 3.00 | 147.00 | 100.00 | | | | | 100.00 | | |
| 3.) | Sprrijinirea investitiilor in eficienta energetica a blocurilor de locuinte -zona Piata | 300.00 | 165.00 | 135.00 | 100.00 | | | | | 100.00 | | |
| 4.) | Reabilitare termica a blocurilor de locuinte - pachet 3 | 250.00 | 0.00 | 250.00 | 250.00 | | | | | 250.00 | | |
| 5.) | Bloc de locuinte ANL - str. Marasesti - actualizare documentatie | 20.00 | 0.00 | 20.00 | 0.00 | | | | | 0.00 | | |
| e. | Alte cheltuieli asimilate investitiilor | 5.800.00 5.800.00 | 35.00 0.00 | 5.765.00 5.800.00 | 270.00 110.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 270.00 110.00 | | |
| 1.) | Reabilitare bloc de locuinte sociale - strada Melodiei nr. 4 | 2.600.00 2.600.00 | 17.00 0.00 | 2.583.00 2.600.00 | 140.00 70.00 | | | | | 140.00 70.00 | | |
| 2.) | Reabilitare bloc locuinte - strada Horea 46B | 3.200.00 3.200.00 | 18.00 0.00 | 3.182.00 3.200.00 | 130.00 40.00 | | | | | 130.00 40.00 | | |
| | 70.02.05. ALIMENTARE CU APA SI AMENAJARI HIDROTEHNICE | 3.200.00 1.550.00 | 201.00 60.00 | 3.005.00 1.490.00 | 1.237.00 605.00 | 171.00 155.00 | 0.00 0.00 | 0.00 0.00 | 600.00 0.00 | 466.00 450.00 | | |
| A. | Obiective de investitii in continuare | 1.966.00 1.550.00 | 201.00 60.00 | 1.765.00 1.490.00 | 637.00 605.00 | 171.00 155.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 466.00 450.00 | | |
| 1.) | Reabilitare retea apa Dn 110 mm - strada Podul Viilor HCL nr. 155/27.04.2012 | 276.00 160.00 | 140.00 60.00 | 136.00 100.00 | 113.00 100.00 | | | | | 113.00 100.00 | | |
| 2.) | Reabilitari retele de apa Dn 110 mmm - strada Universitatii HCL nr. 157/27.04.2012 | 962.00 792.00 | 1.00 0.00 | 961.00 792.00 | 0.00 0.00 | | | | | 0.00 0.00 | | |
| 3.) | Reabilitari retele de apa Dn 225 mmm - strada Olarilor HCL nr. 156/27.04.2012 | 557.00 443.00 | 60.00 0.00 | 497.00 443.00 | 353.00 350.00 | | | | | 353.00 350.00 | | |
| 4.) | Reabilitare retea apa strada Busuiocului | 11.00 10.00 | 0.00 0.00 | 11.00 10.00 | 11.00 10.00 | 11.00 10.00 | | | | 0.00 0.00 | | |
| 5.) | Reabilitare retea apa strada Tiblesului | 130.00 120.00 | 0.00 0.00 | 130.00 120.00 | 130.00 120.00 | 130.00 120.00 | | | | 0.00 0.00 | | |
| 6.) | Reabilitare retea apa strada Mihai Viteazu | 30.00 25.00 | 0.00 0.00 | 30.00 25.00 | 30.00 25.00 | 30.00 25.00 | | | | 0.00 0.00 | | |
| C. | Alte cheltuieli de investitii | 1.300.00 | 0.00 | 1.300.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | | |
| c. | Cheltuieli pt. elaborarea SPF, SF si a altor studii | 1.300.00 | 0.00 | 1.300.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | | |
| 1.) | Asistenta tehnica - fonduri de coeziune | 1.300.00 | 0.00 | 1.300.00 | 600.00 | | | | 600.00 | 0.00 | | |
| | 70.02.06. ILLUMINAT PUBLIC | 6.450.00 6.250.00 | 0.00 0.00 | 6.450.00 6.250.00 | 39.00 39.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 39.00 39.00 | | |
| A. | Obiective de investitii in continuare | 6.250.00 6.250.00 | 0.00 0.00 | 6.250.00 6.250.00 | 39.00 39.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 39.00 39.00 | | |
| 1.) | Modernizare, extindere sistem de iluminat public | 6.250.00 6.250.00 | 0.00 0.00 | 6.250.00 6.250.00 | 39.00 39.00 | | | | | 39.00 39.00 | | |
| C. | Alte cheltuieli de investitii | 200.00 | 0.00 | 200.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | | |
| c. | Cheltuieli pt. elaborarea SPF, SF si a altor studii | 200.00 | 0.00 | 200.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | | |
| 1.) | Serviciul de iluminat public - intretinere, modernizare, extindere - studiu de oportunitate privind concesionarea | 200.00 | 0.00 | 200.00 | 10.00 | | | | | 10.00 | | |
| | 70.02.50. ALTE SERVICII IN DOM. LOC. SERV. DEZV. COMUNALA | 96.341.00 53.213.00 | 1.919.00 711.00 | 94.422.00 52.492.00 | 15.657.00 6.769.00 | 4.188.00 3.054.00 | 3.760.00 3.260.00 | 0.00 0.00 | 2.500.00 0.00 | 5.209.00 455.00 | | |
| A. | Obiective de investitii in continuare | 34.102.00 10.892.00 | 709.00 517.00 | 33.393.00 10.375.00 | 7.579.00 4.447.00 | 910.00 797.00 | 3.760.00 3.260.00 | 0.00 0.00 | 2.500.00 0.00 | 409.00 390.00 | | |
| 1.) | Dezvoltarea Eco-retelei urbane si a infrastructurii de agrement urban in cartierul V. Alecsandri | 6.812.00 2.144.00 | 0.00 0.00 | 6.812.00 2.144.00 | 4.315.00 2.000.00 | | 2.500.00 2.000.00 | | 1.800.00 0.00 | 15.00 0.00 | | |
| 2.) | Reabilitarea si promovarea identitatii culturale si istorice a Pietei Cetatii - Turnul Stefan | 9.226.00 1.598.00 | 0.00 0.00 | 9.226.00 1.598.00 | 1.284.00 980.00 | | 630.00 630.00 | | 300.00 0.00 | 354.00 350.00 | | |
| 3.) | Cresterea calitatii vietii urbane prin amenajarea Parcului Central | 16.444.00 5.836.00 | 0.00 0.00 | 16.444.00 5.836.00 | 1.070.00 670.00 | | 630.00 630.00 | | 400.00 0.00 | 40.00 40.00 | | |
| 4.) | Hala agroalimentara Gheorghe Bilascu (proiectare si executie) HCL nr. 91/14.03.2012 | 1.095.00 809.00 | 709.00 517.00 | 386.00 292.00 | 385.00 292.00 | 385.00 292.00 | | | | 0.00 0.00 | | |



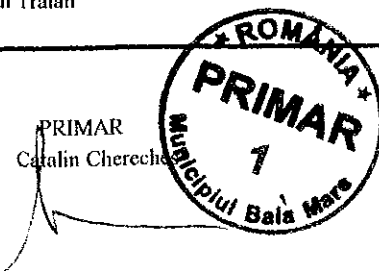
| Nr. crt. | - Denumirea obiectivului - Nr. si data actului de aprobare | Valoare totală | Realizări preliminare la 12/31/2012 | Rest de executat | PROGRAM 2013 | | | | | | Capacități | Termen PFI |
|----------|--|------------------------|-------------------------------------|------------------------|------------------------------|---------------------------|--------------|--------------|----------------------------------|-------------------|------------|------------|
| | | | | | Total 2013 (col.6 la col.10) | din care finanțate din: | | | | Alocajii bugetare | | |
| | | | | | | Surse proprii (subvenții) | Credite | | Alte surse constituite cf. legii | | | |
| 7 | bancare interne | bancare externe | 9 | 10 | | | | | | | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 5.) | Modernizare anexa canton silvic Valea Usturoi HCL nr. 299/16.07.2009 | 100.00 90.00 | 0.00 0.00 | 100.00 90.00 | 100.00 90.00 | 100.00 90.00 | | | | 0.00 0.00 | | |
| 6.) | Platforma betonata - Baza de productie si valorificare a lemnului Ferneziu | 425.00 415.00 | 0.00 0.00 | 425.00 415.00 | 425.00 415.00 | 425.00 415.00 | | | | 0.00 0.00 | | |
| B. | Obiective de investitii noi | 1,947.00 1,695.00 | 0.00 0.00 | 1,947.00 1,695.00 | 160.00 145.00 | 160.00 145.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | |
| 1.) | DAF Prelungire Bagnau si Racordare Frasincaasa | 887.00 740.00 | 0.00 0.00 | 887.00 740.00 | 100.00 90.00 | 100.00 90.00 | | | | 0.00 0.00 | | |
| 2.) | Magazie - remiza Baraj Ferneziu | 60.00 55.00 | 0.00 0.00 | 60.00 55.00 | 60.00 55.00 | 60.00 55.00 | | | | 0.00 0.00 | | |
| 3.) | Parcari supraterane - conform anexa | 1,000.00 900.00 | 0.00 0.00 | 1,000.00 900.00 | 0.00 0.00 | | | | | 0.00 0.00 | | |
| C. | Alte cheltuieli de investitii | 60,292.00 40,626.00 | 1,210.00 204.00 | 59,082.00 40,422.00 | 7,918.00 2,177.00 | 3,118.00 2,112.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 4,800.00 65.00 | | |
| a. | Achizitii de imobile | 225.00 | 0.00 | 225.00 | 208.00 | 0.00 | | | | 208.00 | | |
| 1.) | Achizitie teren strada Colonia Topitorilor - cf. H.C.L. nr. 262/19.07.2012 | 225.00 | 0.00 | 225.00 | 208.00 | | | | | 208.00 | | |
| b. | Dotari independente | 5,200.00 | 0.00 | 5,200.00 | 3,966.00 | 731.00 | 0.00 | 0.00 | 0.00 | 3,235.00 | | |
| 1.) | R.A. - Ocolul Silvic Municipal Baia Mare | 200.00 | 0.00 | 200.00 | 120.00 | 120.00 | | | | 0.00 | | |
| 2.) | SPAU - Dotari indep.cf. lista | 1,000.00 | 0.00 | 1,000.00 | 611.00 | 611.00 | | | | 3,235.00 | | |
| 3.) | Dotari mobilier urban cf. lista | 4,000.00 | 0.00 | 4,000.00 | 3,235.00 | | | | | 1,277.00 | | |
| c. | Cheltuieli pt. elaborarea SPF, SF si a altor studii | 7,160.00 | 768.00 | 6,392.00 | 1,385.00 | 108.00 | 0.00 | 0.00 | 0.00 | 416.00 | | |
| 1.) | Banca de date cadastru -municipiul Baia Mare | 650.00 | 0.00 | 650.00 | 416.00 | | | | | 400.00 | | |
| 2.) | PUG municipiul Baia Mare - actualizare | 1,180.00 | 760.00 | 420.00 | 400.00 | | | | | 35.00 | | |
| 3.) | Studii cu privire la reabilitarea spatiului public - complex locuinte | 120.00 | 0.00 | 120.00 | 35.00 | | | | | 0.00 | | |
| 4.) | Parcari sub/supraterane adiacente Pietei Revolutiei - S.F.+P.T.+D.E. | 150.00 | 0.00 | 150.00 | 0.00 | | | | | 0.00 | | |
| 5.) | SKATEPARK - P.T.+D.E. | 100.00 | 8.00 | 92.00 | 200.00 | | | | | 200.00 | | |
| 6.) | Reabilitare P-ta Revolutiei - P.T.+D.E. | 200.00 | 0.00 | 200.00 | 40.00 | 40.00 | | | | 0.00 | | |
| 7.) | Documentatii (amenajament silvic, corectie torrenti) | 40.00 | 0.00 | 40.00 | 85.00 | | | | | 85.00 | | |
| 8.) | Colonia Pictorilor - Restaurare | 325.00 | 0.00 | 325.00 | 10.00 | | | | | 10.00 | | |
| 9.) | PIDU 2014-2020 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | | | | | 0.00 | | |
| 10.) | Casa Iancu de Hunedoara - Restaurare (fara mansarda) | 50.00 | 0.00 | 50.00 | 0.00 | | | | | 0.00 | | |
| 11.) | Imobil Phoenix - Reabilitare | 150.00 | 0.00 | 150.00 | 0.00 | | | | | 0.00 | | |
| 12.) | Documentatii cadastrale | 200.00 | 0.00 | 200.00 | 0.00 | | | | | 0.00 | | |
| 13.) | Arhiva Municipiul Baia Mare - Extindere | 100.00 | 0.00 | 100.00 | 0.00 | | | | | 0.00 | | |
| 14.) | Reabilitate zona Monumentul Ostasului Roman - P.T. | 82.00 | 0.00 | 82.00 | 68.00 | 68.00 | | | | 31.00 | | |
| 15.) | PUZ - zona Metro - ATP Exodus | 31.00 | 0.00 | 31.00 | 31.00 | | | | | 35.00 | | |
| 16.) | PUZ - zona Oborului-Forestierului-Vasile Lucaciu-C.F. | 71.00 | 0.00 | 71.00 | 35.00 | | | | | 35.00 | | |
| 17.) | PUZ - zona piata agroalimentara "Izvoarele" | 78.00 | 0.00 | 78.00 | 35.00 | | | | | 10.00 | | |
| 18.) | PUZ - zona str.Independentei - str.Iuliu Maniu - str.Victor Babes - str.I.L.Caragiale | 44.00 | 0.00 | 44.00 | 10.00 | | | | | 10.00 | | |
| 19.) | PUZ - zona str.Independentei - b-dul Republicii - b-dul Bucuresti - str.Culturii | 55.00 | 0.00 | 55.00 | 10.00 | | | | | 10.00 | | |
| 20.) | PUZ - zona b-dul Bucuresti - b-dul Republicii - b-dul Traian - b-dul Unirii | 34.00 | 0.00 | 34.00 | 10.00 | | | | | 10.00 | | |
| e. | Alte cheltuieli asimilate investitiilor | 47,707.00 40,626.00 | 442.00 204.00 | 47,265.00 40,422.00 | 2,359.00 2,177.00 | 2,279.00 2,112.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 80.00 65.00 | | |
| 1.) | Piata Obor - Reamenajare (R.K.) HCL nr. 297/30.08.2012 | 6,477.00 5,525.00 | 84.00 0.00 | 6,393.00 5,525.00 | 50.00 50.00 | | | | | 50.00 10.00 | | |
| 2.) | P-ta Revolutiei - R.K. | 21,000.00 18,700.00 | 0.00 0.00 | 21,000.00 18,700.00 | 10.00 10.00 | | | | | 10.00 0.00 | | |
| 3.) | Casa Iancu de Hunedoara - Restaurare (fara mansarda) HCL nr. 164/31.05.2011 | 2,720.00 2,000.00 | 0.00 0.00 | 2,720.00 2,000.00 | 0.00 0.00 | | | | | 0.00 0.00 | | |
| 4.) | Imobil Phoenix - Reabilitare | 2,500.00 2,000.00 | 0.00 0.00 | 2,500.00 2,000.00 | 0.00 0.00 | | | | | 0.00 0.00 | | |
| 5.) | Reabilitare Campul Tineretului (proiectare +executie) HCL nr. 328/14.09.2012 | 5,407.00 4,404.00 | 81.00 0.00 | 5,326.00 4,404.00 | 0.00 0.00 | 0.00 0.00 | | | | 0.00 0.00 | | |
| 6.) | Reabilitare Parc Mara HCL nr. 329/14.09.2012 | 7,407.00 6,183.00 | 69.00 0.00 | 7,338.00 6,183.00 | 1,501.00 1,470.00 | 1,501.00 1,470.00 | | | | 0.00 0.00 | | |
| 7.) | Extindere, modernizare Pavilion Administrativ Parc Regina Maria HCL nr. 92/14.03.2012 | 1,134.00 952.00 | 153.00 149.00 | 981.00 803.00 | 776.00 640.00 | 776.00 640.00 | | | | 0.00 0.00 | | |



| Nr. crt. | - Denumirea obiectivului - Nr. si data actului de aprobare | Valoare totală | Realizări preliminare la 12/31/2012 | Rest de executat | PROGRAM 2013 | | | | | Capacități | Termen PIF | |
|----------|---|-------------------------|-------------------------------------|-------------------------|------------------------------|---------------------------|-------------------------|-----------------|----------------------------------|----------------------|------------|-------------------|
| | | | | | Total 2013 (col.6 la col.10) | din care finanțate din: | | | | | | |
| | | | | | | Surse proprii (subvenții) | Credite bancare interne | bancare externe | Alte surse constituite cf. legii | | | Alocații bugetare |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 8.) | Stadion Municipal "Viorel Mateianu" - Extindere conducta gaz si bransamente | 62.00 62.00 | 55.00 55.00 | 7.00 7.00 | 2.00 2.00 | 2.00 2.00 | | | | 0.00 0.00 | | |
| 9.) | Casa Casatoriilor - Reabilitare. Extindere - corp evidenta populatiei | 1,000.00 800.00 | 0.00 0.00 | 1,000.00 800.00 | 20.00 5.00 | | | | | 20.00 5.00 | | |
| VIII | 74.02. PROTECTIA MEDIULUI din care: | 1,140.00 0.00 | 0.00 0.00 | 1,140.00 0.00 | 65.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 50.00 0.00 | 15.00 0.00 | | |
| | 74.02.05.01 SALUBRITATE | 150.00 0.00 | 0.00 0.00 | 150.00 0.00 | 15.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 15.00 0.00 | | |
| C. | Alte cheltuieli de investitii | 150.00 | 0.00 | 150.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | | |
| c. | Cheltuieli pt. elaborarea SPF, SF si a altor studii | 150.00 | 0.00 | 150.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | | |
| 1.) | Serviciul de dezapezire si zone verzi - intocmire documentatiu privind concesionarea (studiu de oportunitate, caiet de sarcini, regulamente, etc) | 150.00 | 0.00 | 150.00 | 15.00 | | | | | 15.00 | | |
| | 74.02.05.02 COLECTAREA, TRATAREA SI DISTRUCTIONEA DEȘURILOR | 990.00 0.00 | 0.00 0.00 | 990.00 0.00 | 50.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 50.00 0.00 | 0.00 0.00 | | |
| C. | Alte cheltuieli de investitii | 990.00 | 0.00 | 990.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | | |
| b. | Dotari independente | 990.00 | 0.00 | 990.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | | |
| 1.) | Instalatie de procesare a deseurilor verzi + reabilitare platforma aferenta | 990.00 | 0.00 | 990.00 | 50.00 | | | | 50.00 | 0.00 | | |
| IX | 80.02. ACTIVITATI GENERALE ECONOMICE SI DE MUNCA din care: | 50.00 0.00 | 0.00 0.00 | 50.00 0.00 | 22.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 22.00 0.00 | | |
| C. | Alte cheltuieli de investitii | 50.00 | 0.00 | 50.00 | 22.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.00 | | |
| c. | Cheltuieli pt. elaborarea SPF, SF si a altor studii | 50.00 | 0.00 | 50.00 | 22.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.00 | | |
| 1.) | Infrastructura destinata sprijinirii afacerilor (HCL nr. 333/14.09.2012) | 50.00 | 0.00 | 50.00 | 22.00 | | | | | 22.00 | | |
| X | 83.02. AGRICULTURA SI VICTURAREA PISCICULTURA SI VANATOARE din care: | 10,737.00 8,600.00 | 3,038.00 3,000.00 | 7,699.00 5,600.00 | 4,297.00 3,392.00 | 0.00 0.00 | 2,790.00 2,790.00 | 0.00 0.00 | 1,409.00 602.00 | 38.00 0.00 | | |
| | 83.02.03.03 PROTECTIA PLANTEI OR SI CARANTINA FITOSANITARA | 1,488.00 0.00 | 0.00 0.00 | 1,488.00 0.00 | 855.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 855.00 0.00 | 0.00 0.00 | | |
| C. | Alte cheltuieli de investitii | 1,488.00 | 0.00 | 1,488.00 | 855.00 | 0.00 | 0.00 | 0.00 | 855.00 | 0.00 | | |
| c. | Cheltuieli pt. elaborarea SPF, SF si a altor studii | 1,488.00 | 0.00 | 1,488.00 | 855.00 | 0.00 | 0.00 | 0.00 | 855.00 | 0.00 | | |
| 1.) | Managementul integrat al rezervatiei de castan comestibil | 1,488.00 | 0.00 | 1,488.00 | 855.00 | | | | 855.00 | 0.00 | | |
| | 83.02.03.30 ALTE CHELTUIELI IN DOMENIUL AGRICULTURII | 9,249.00 8,600.00 | 3,038.00 3,000.00 | 6,211.00 5,600.00 | 3,442.00 3,392.00 | 0.00 0.00 | 2,790.00 2,790.00 | 0.00 0.00 | 614.00 602.00 | 38.00 0.00 | | |
| A. | Obiective de investitii in continuare | 7,657.00 7,600.00 | 3,038.00 3,000.00 | 4,619.00 4,600.00 | 2,796.00 2,796.00 | 0.00 0.00 | 2,394.00 2,394.00 | 0.00 0.00 | 402.00 402.00 | 0.00 0.00 | | |
| 1.) | Infintarea retelei de drumuri forestiere ale municipiului Baia Mare | 7,657.00 7,600.00 | 3,038.00 3,000.00 | 4,619.00 4,600.00 | 2,796.00 2,796.00 | | 2,394.00 2,394.00 | | 402.00 402.00 | 0.00 0.00 | | |
| B. | Obiective de investitii noi | 1,502.00 1,000.00 | 0.00 0.00 | 1,502.00 1,000.00 | 608.00 596.00 | 0.00 0.00 | 396.00 396.00 | 0.00 0.00 | 212.00 200.00 | 0.00 0.00 | | |
| 1.) | Imbunatatirea valorii economice a padurii municipiului Baia Mare | 1,502.00 1,000.00 | 0.00 0.00 | 1,502.00 1,000.00 | 608.00 596.00 | | 396.00 396.00 | | 212.00 200.00 | 0.00 0.00 | | |
| C | ALTE CHELTUIELI DE INVESTITII | 90.00 | 0.00 | 90.00 | 38.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38.00 | | |
| c. | Cheltuieli pt. elaborarea SPF, SF si a altor studii | 90.00 | 0.00 | 90.00 | 38.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38.00 | | |
| 1.) | Imbunatatirea valorii economice a padurii mun. Baia Mare | 90.00 | 0.00 | 90.00 | 38.00 | | | | | 38.00 | | |
| XI | 84.02. TRANSPORTURI din care: | 141,982.00 74,464.00 | 1,506.00 1,200.00 | 140,476.00 73,264.00 | 30,700.00 13,682.00 | 4,650.00 0.00 | 16,450.00 8,900.00 | 0.00 0.00 | 8,134.00 3,711.00 | 1,466.00 1,071.00 | | |
| | 84.02.03.01. DRUMURI SI PODURI | 2,410.00 2,000.00 | 1,373.00 1,200.00 | 1,037.00 800.00 | 820.00 700.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 820.00 700.00 | | |
| C. | Alte cheltuieli de investitii | 2,410.00 2,000.00 | 1,373.00 1,200.00 | 1,037.00 800.00 | 820.00 700.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 820.00 700.00 | | |
| c. | Cheltuieli pt. elaborarea SPF, SF si a altor studii | 100.00 | 0.00 | 100.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 | | |
| 1.) | Pod Herja - R.K. (D.A.L.L.+ P.T.+D.E.) | 100.00 | 0.00 | 100.00 | 70.00 | | | | | 70.00 | | |
| e. | Alte cheltuieli asimilate investitiilor | 2,310.00 2,000.00 | 1,373.00 1,200.00 | 937.00 800.00 | 750.00 700.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 750.00 700.00 | | |
| 1.) | Pod peste raul Sasar strada Podul Viilor - R.K.+ Reabilitare arhitecturala HCL nr. 413/29.11.2012 | 2,310.00 2,000.00 | 1,373.00 1,200.00 | 937.00 800.00 | 750.00 700.00 | | | | | 750.00 700.00 | | |
| | 84.02.03.02. TRANSPORT IN COMEN | 57,902.00 5,000.00 | 0.00 0.00 | 57,902.00 5,000.00 | 18,178.00 1,500.00 | 4,650.00 0.00 | 9,050.00 1,500.00 | 0.00 0.00 | 4,434.00 0.00 | 55.00 50.00 | | |



| Nr. crt. | - Denumirea obiectivului - Nr. si data actului de aprobare | Valoare totală | Realizări preliminare la 12/31/2012 | Rest de executat | PROGRAM 2013 | | | | | Capacități | Termen PIF | |
|----------|--|------------------------|-------------------------------------|------------------------|------------------------------|---------------------------|-------------------------|-----------------|----------------------|------------------|------------|----------------------------------|
| | | | | | Total 2013 (col.6 la col.10) | din care finanțate din: | | | Alocatii bugetare | | | |
| | | | | | | Surse proprii (subvenții) | Credite bancare interne | bancare externe | | | | Alte surse constituite cf. Legii |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| A. | Obiective de investitii in continuare | 17.907.00 3.600.00 | 0.00 0.00 | 17.907.00 3.600.00 | 13.528.00 1.550.00 | 0.00 0.00 | 9.050.00 1.500.00 | 0.00 0.00 | 4.423.00 0.00 | 55.00 50.00 | | |
| 1.) | Imbunatatirea transportului public urban prin extinderea rețelei de troleibus si a infrastructurii aferente in cartierul V. Alecsandri | 17.907.00 3.600.00 | 0.00 0.00 | 17.907.00 3.600.00 | 13.528.00 1.550.00 | | 9.050.00 1.500.00 | | 4.423.00 0.00 | 55.00 50.00 | | |
| C. | Alte cheltuieli de investitii | 40.000.00 | 0.00 | 40.000.00 | 4.650.00 | 4.650.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| b. | Dotări independente | 40.000.00 | 0.00 | 40.000.00 | 4.650.00 | 4.650.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 1.) | S.C. URBIS S.A. - Dotari cu autobuze + troleibuze | 40.000.00 | 0.00 | 40.000.00 | 4.650.00 | 4.650.00 | | | | 0.00 | | |
| | 81.02.03.03. STRAZI | 80.854.00 68.304.00 | 193.00 0.00 | 80.661.00 68.304.00 | 11.240.00 11.121.00 | 0.00 0.00 | 7.400.00 7.400.00 | 0.00 0.00 | 3.711.00 3.711.00 | 129.00 10.00 | | |
| A. | Obiective de investitii in continuare | 22.862.00 19.585.00 | 0.00 0.00 | 22.862.00 19.585.00 | 10.030.00 10.011.00 | 0.00 0.00 | 7.000.00 7.000.00 | 0.00 0.00 | 3.001.00 3.001.00 | 29.00 10.00 | | |
| 1.) | Cresterea accesibilitatii urbane prin modernizarea strazii Granicerilor HCL nr. 218 / 2011 | 22.862.00 19.585.00 | 0.00 0.00 | 22.862.00 19.585.00 | 10.030.00 10.011.00 | | 7.000.00 7.000.00 | | 3.001.00 3.001.00 | 29.00 10.00 | | |
| B. | Obiective de investitii noi | 55.642.00 47.219.00 | 193.00 0.00 | 55.449.00 47.219.00 | 1.210.00 1.110.00 | 0.00 0.00 | 400.00 400.00 | 0.00 0.00 | 710.00 710.00 | 100.00 0.00 | | |
| 1.) | Cresterea accesibilitatii urbane prin modernizarea str. Oborului HCL nr. 407 / 2012 | 12.929.00 10.844.00 | 0.00 0.00 | 12.929.00 10.844.00 | 610.00 555.00 | | 200.00 200.00 | | 355.00 355.00 | 55.00 0.00 | | |
| 2.) | Cresterea accesibilitatii urbane prin modernizarea strazii Electrolizei HCL nr. 406 / 2012 | 10.782.00 8.742.00 | 3.00 0.00 | 10.779.00 8.742.00 | 600.00 555.00 | | 200.00 200.00 | | 355.00 355.00 | 45.00 0.00 | | |
| 3.) | Reabilitare str.Europa si str.Dumbravei pe traseul drumului de centura. HCL nr. 324 / 2011 | 31.931.00 27.633.00 | 190.00 0.00 | 31.741.00 27.633.00 | 0.00 0.00 | | | | | 0.00 0.00 | | |
| C. | Alte cheltuieli de investitii | 2.350.00 1.500.00 | 0.00 0.00 | 2.350.00 1.500.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | |
| c. | Cheltuieli pt. elaborarea SPF, SF si a altor studii | 350.00 | 0.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 1.) | Reabilitare strazi, pachet II - conform anexa (D.A.L.I.+ P.T.+D.E.) | 350.00 | 0.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| e. | Alte cheltuieli asimilate investitiilor | 2.000.00 1.500.00 | 0.00 0.00 | 2.000.00 1.500.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | |
| 1.) | R.K. Strazi, pachet I - conform anexa (proiectare si executie) | 2.000.00 1.500.00 | 0.00 0.00 | 2.000.00 1.500.00 | 0.00 0.00 | | | | | 0.00 0.00 | | |
| | 81.02.50 ALTE CHELTUIELI IN DOMENIU TRANSPORTURI | 811.00 560.00 | 0.00 0.00 | 811.00 560.00 | 462.00 311.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 462.00 311.00 | | |
| C. | Alte cheltuieli de investitii | 811.00 560.00 | 0.00 0.00 | 811.00 560.00 | 462.00 311.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 462.00 311.00 | | |
| c. | Cheltuieli pt. elaborarea SPF, SF si a altor studii | 80.00 | 0.00 | 80.00 | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 | | |
| 1.) | Sistem de orientare si marcaj stradal pe raza municipiului Baia Mare cf. manual de identitate vizuala -Studiu | 80.00 | 0.00 | 80.00 | 80.00 | | | | | 80.00 | | |
| e. | Alte cheltuieli asimilate investitiilor | 731.00 560.00 | 0.00 0.00 | 731.00 560.00 | 382.00 311.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | 382.00 311.00 | | |
| 1.) | Semaforizare intersectie strada Victoriei cu bulevardul Decebal | 140.00 130.00 | 0.00 0.00 | 140.00 130.00 | 81.00 80.00 | | | | | 81.00 80.00 | | |
| 2.) | Semaforizare intersectie strada Victoriei cu strada Victor Babes | 85.00 85.00 | 0.00 0.00 | 85.00 85.00 | 85.00 85.00 | | | | | 85.00 85.00 | | |
| 3.) | Modernizare intersectii semaforizate strada Victoriei - strada Victor Babes - bd. Decebal | 50.00 45.00 | 0.00 0.00 | 50.00 45.00 | 50.00 45.00 | | | | | 50.00 45.00 | | |
| 4.) | Realizare unda verde bulevardul Republicii | 200.00 100.00 | 0.00 0.00 | 200.00 100.00 | 160.00 100.00 | | | | | 160.00 100.00 | | |
| 5.) | Realizare unda verde bulevardul Traian | 256.00 200.00 | 0.00 0.00 | 256.00 200.00 | 6.00 1.00 | | | | | 6.00 1.00 | | |



PRIMAR
Catalin Chereche

DIRECTOR ECONOMIC
ec. Carmen Pop

ADMINISTRATOR PUBLIC
Vasile Barbul